

City of Sheboygan dba Shoreline Metro

2019 Annual Agency Profile

Director of Transit and Parking: Mr. Derek Muench

#

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI

33 **Square Miles**

71,313 **Population**

388 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 **Square Miles**

59,490 **Population**

Service Consumption

712,577 **Annual Unlinked Trips (UPT)**

Service Supplied

698,750 **Annual Vehicle Revenue Miles (VRM)**

50,368 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50088

Reporter Type: Reduced Reporter

Financial Information

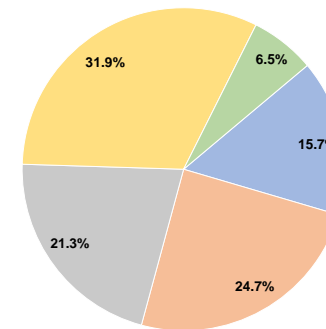
Sources of Operating Funds Expended

Fare Revenues	\$622,831	15.7%
Local Funds	\$980,297	24.7%
State Funds	\$846,090	21.3%
Federal Assistance	\$1,268,282	31.9%
Other Funds	\$257,994	6.5%
Total Operating Funds Expended	\$3,975,494	100.0%

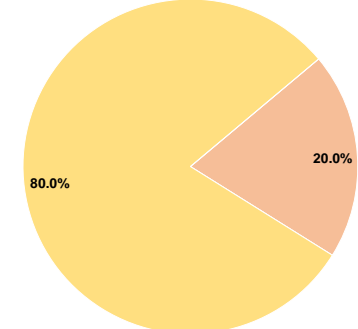
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,797	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,787,188	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,233,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$813,582	\$342,881	\$2,233,985	33,314	161,684	12,521	4.3
Bus	15	-	\$3,161,912	\$279,950	\$0	679,263	537,066	37,847	12.1
Total	21	-	\$3,975,494	\$622,831	\$2,233,985	712,577	698,750	50,368	

Performance Measures

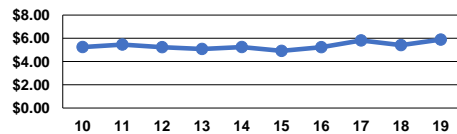
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$64.98
Bus	\$5.89	\$83.54
Total	\$5.69	\$78.93

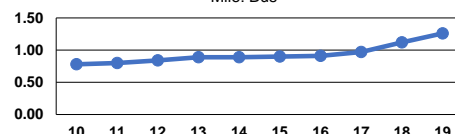
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.2	2.7
Bus	\$4.65	1.3	17.9
Total	\$5.58	1.0	14.1

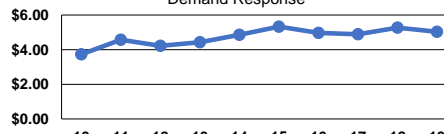
Operating Expense per Vehicle Revenue Mile: Bus



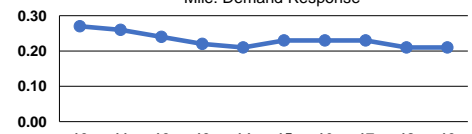
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.